

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: LLS 22-1010 **Date:** July 28, 2022 **Prime Sponsors:** Sen. Winter Bill Status: Signed into Law Rep. Bacon Fiscal Analyst: Aaron Carpenter | 303-866-4918 Aaron.Carpenter@state.co.us **Bill Topic:** PREVENTION OF TITLE IX MISCONDUCT IN PUBLIC SCHOOLS Summary of ☐ State Revenue ☐ TABOR Refund **Fiscal Impact:** ☐ Local Government ☐ State Transfer ☐ School Districts The bill requires the Colorado Department of Education to study the federal government's Title IX amendments. In FY 2022-23 only, the bill increases state expenditures. For FY 2022-23, the bill requires and includes an appropriation of \$57,850 to the **Appropriation** Colorado Department of Education. Summary: **Fiscal Note** The fiscal note reflects the enacted bill. Status:

Table 1 State Fiscal Impacts Under SB 22-207

	Budget Year FY 2022-23	Out Year FY 2023-24
Revenue	-	-
Expenditures General Fund	\$57,850	-
Transfers	-	-
Other Budget Impacts General Fund Reserve	\$8,678	-

Summary of Legislation

The bill requires the Department of Education (CDE) to contract with a third party to conduct a study on the amendments to the Title IX regulations issued by the US Department of Education, in collaboration with the Sexual Advisory Misconduct Committee within the Department of Higher Education, a K-12 advocacy organization, and a Colorado student government organization. The bill also establishes deadlines for the CDE to submit the study to the General Assembly.

State Expenditures

The bill increases state expenditures in the CDE by up to \$57,850 in FY 2022-23 only. This includes \$40,000 for a facilitator and \$17,850 to develop a request for proposal (RFP) for the facilitator. Facilitator costs are based on the department's experience of developing other model policies for use by schools and districts.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve beginning in FY 2022-23. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve as shown in Table 1, which will decrease the amount of General Fund available for other purposes.

Effective Date

This bill was signed into law by the Governor and took effect on June 7, 2022.

State Appropriations

For FY 2022-23, the bill requires and includes a General Fund appropriation of \$57,850 to the Department of Education.

State and Local Government Contacts

Education School Districts